

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2021	\$0	1.
2. Bonds issued during FY 2022	0	2.
3. Bonds retired during FY 2022	0	3.
4. Bonds Outstanding, June 30, 2022	\$0	4.
5. Short-term Debt Outstanding, July 1, 2021	\$0	5.
6. Short-term Debt Outstanding, June 30, 2022	\$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2022 Assessed Valuations and Tax Rates			
a. Primary	\$54,248,026	Tax Rate	4.1487
b. Secondary	\$0	Tax Rate	0.0000
2. Number of Schools			1
3. Actual Days in Session			180
4. Area of School District (Square Miles)			428

(Report this **WHETHER OR NOT** district changed boundaries in FY 2022)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M. & O	Unrestricted Capital Outlay
1. Destruction or damage	0	0
2. Excessive/unexpected legal expenses	0	0
3. Mitigation or removal of health or safety hazard	0	0

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (<i>Function 1000, except line 2 amount</i>)	\$1,236,465
2. Classroom Supplies (<i>Function 1000, Object Code 6600</i>)	\$42,763
3. Administration (<i>Functions 2300, 2400, 2500, & 2900</i>)	\$461,873
4. Support Services—Students (<i>Function 2100</i>)	\$49,033
5. All Other Support Services & Operations (<i>Functions 2200, 2600, 2700, 3100, & 3400</i>)	\$758,380
6. Total Current Expenditures	\$2,548,514
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$238,975
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$2,309,539

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)	\$0
G. Cash and Investments held at June 30, 2022	
1. Sinking funds	\$0
2. Bond funds	\$0
3. Other funds, except for any employee retirement funds	\$0
H. Average Teacher Salary (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2022	\$58,030
2. Average salary of all teachers employed in FY 2021	\$50,806
3. Increase in average teacher salary from prior year	\$7,224
4. Percentage increase	14.2%
Comments on Average Salary Calculation (Optional):	
5. Average salary of all teachers employed in FY 2018	\$49,202
6. Total percentage increase in average teacher salary since FY 2018	17.9%
I. Other long-term debt	
1. Principal (object 6832)	\$0
2. Interest (object 6842)	\$0
3. Did the district enter into any <u>new</u> financed purchase or lease agreements during the fiscal year? (Yes or No)	0